



**NAVAL SUPPLY SYSTEMS COMMAND**

# **NAVAL INVENTORY CONTROL POINT**

## ***Outfitting Support Status***

**MAWG/FLSC  
02-04 March 2004**

**Presented by:  
LCDR Mark Pimpo  
Director, Customer Support  
NAVICP Code 056**



***Ready. Resourceful.  
Responsive!***

# ***Agenda***

- ◇ ***Realignment Background***
- ◇ ***Outfitting Process***
- ◇ ***FY 04 Execution Status***
- ◇ ***NM / NA / BD Status***
- ◇ ***FY04 Business Rules***
- ◇ ***Future Initiatives***
- ◇ ***Summary***
- ◇ ***Points of Contact***



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# Outfitting Transfer Background



## ◆ **Virtual SYSCOM MOA dated 24 May 2002:**

- ◇ “NAVSEA, NAVAIR, SPAWAR and NAVSUP agree to an examination of our supply and logistics functions to determine better ways to align and transform the execution of these functions and to move towards a **common process where appropriate.**”

## ◇ **ASN (RD&A) msg 112123Z Oct 02:**

- ◇ “COMNAVSUPSYSCOM will serve as the Logistics Support Authority for all the SYSCOMs. This **Virtual SYSCOM** approach will give visibility to potential disconnects or competing programs across all PEOs and SYSCOMs to ensure our resources are focused on only those efforts that provide the maximum benefit to the Fleet and Fleet Marine forces.”

NAVSUP  
ADDU to  
SEA/AIR

**Goal: Better Alignment Across SYSCOMs**



# **Virtual SYSCOM MOA**



## **VIRTUAL SYSCOM MOA 28 Jun 2003**

- ◇ ***Realigns OPN-8, WPN-6, and SCN specific tasks btwn NAVSEA, NAVICP, and FISC Puget Sound***
- ◇ ***NAVSEA retains role as Navy's Budget Submission Office (BSO)...overall ownership, mgmt, and oversight***
- ◇ ***NAVSEA 04L4 retains role as Requiring Financial Manager (RFM) and Fleet Spares Advocate***
- ◇ ***NAVICP is NAVSUP's Agent for NAVSEA 04L4... requirements, programming, budgeting, execution, and budget submission***

**The Fleet benefits from NAVSEA/ICP  
Teamwork!**



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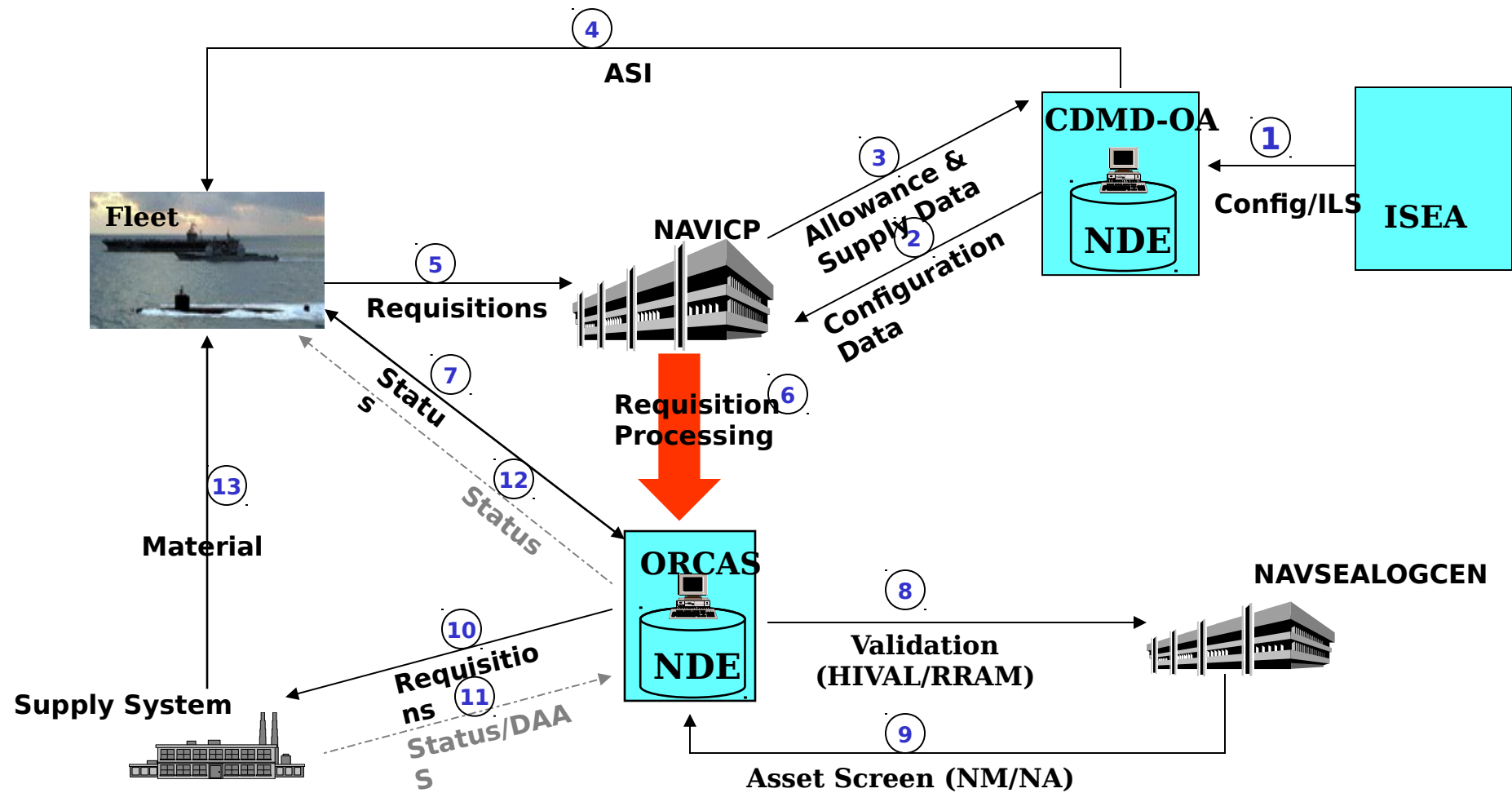
# ***Outfitting Process***



# NAVSUP Outfitting Process



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# ***FY04 Outfitting Spares Account***



# OPN-8 Outfitting Spares Account FY04 - \$M



TOTAL REQUIREMENTS (BLIII Final) 112.9

<u>BUDGET</u>	<u>OBLIGUNOBLIG</u>	<u>% OBLIG</u>	
<b>FY 04 CONTROL (PRESBUD 05)</b>	<b>120.3</b>		
TRANSFER TO INITIAL	7.4		
REVISED CONTROL	112.9	33.479.5	29.6%
SEA 01 HOLD BACK	3.4	0.0 3.4	-
<b>SPECIAL PROGRAMS (SEA 04L4)</b>			
AT/FP	1.0	1.0 0.0	100.0%
MEDICAL	3.0	0.0 3.0	0.0%
DC LOCKER	2.4	0.0 2.4	0.0%
GOLD DISK	1.7	1.7 0.0	100.0%
TIE DOWN CHAINS	<u>1.2</u>	<u>0.0</u> <u>1.2</u>	<u>0.0%</u>
SUBTOTAL	9.3	2.7 6.6	29.0%
<b>ICP CONTROL</b>	<b>100.2</b>	<b>30.7</b>	<b>69.5 30.6%</b>

## PRIORITY REQUIREMENTS

Q COSAL	12.4	5.3	7.1	42.7%
AT/FP	0.6	0.0	0.6	0.0
MEDICAL	0.4	0.0	0.4	0.0%



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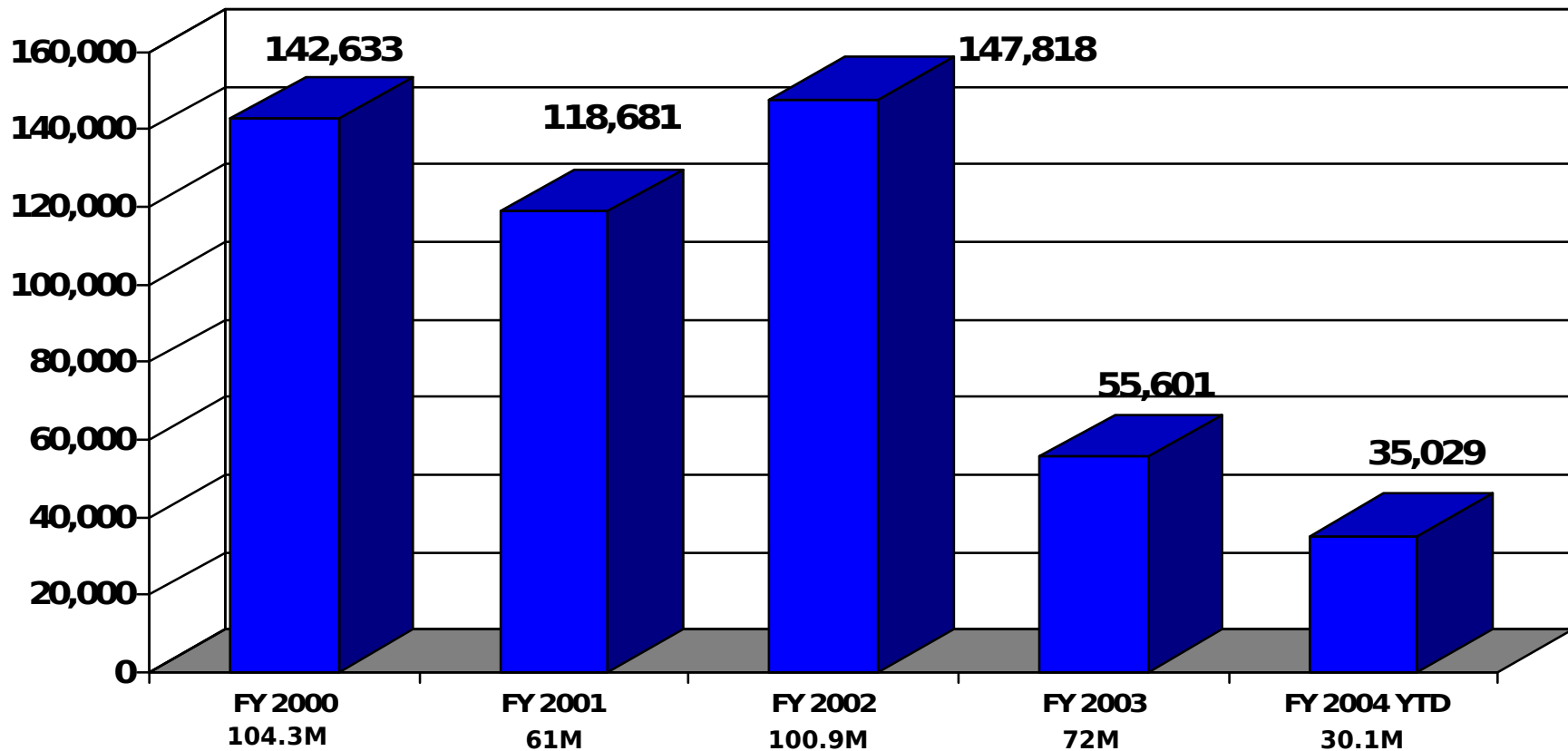


# ***Outfitting Requisition Status***



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# OPN-8 Outfitting History Requisition

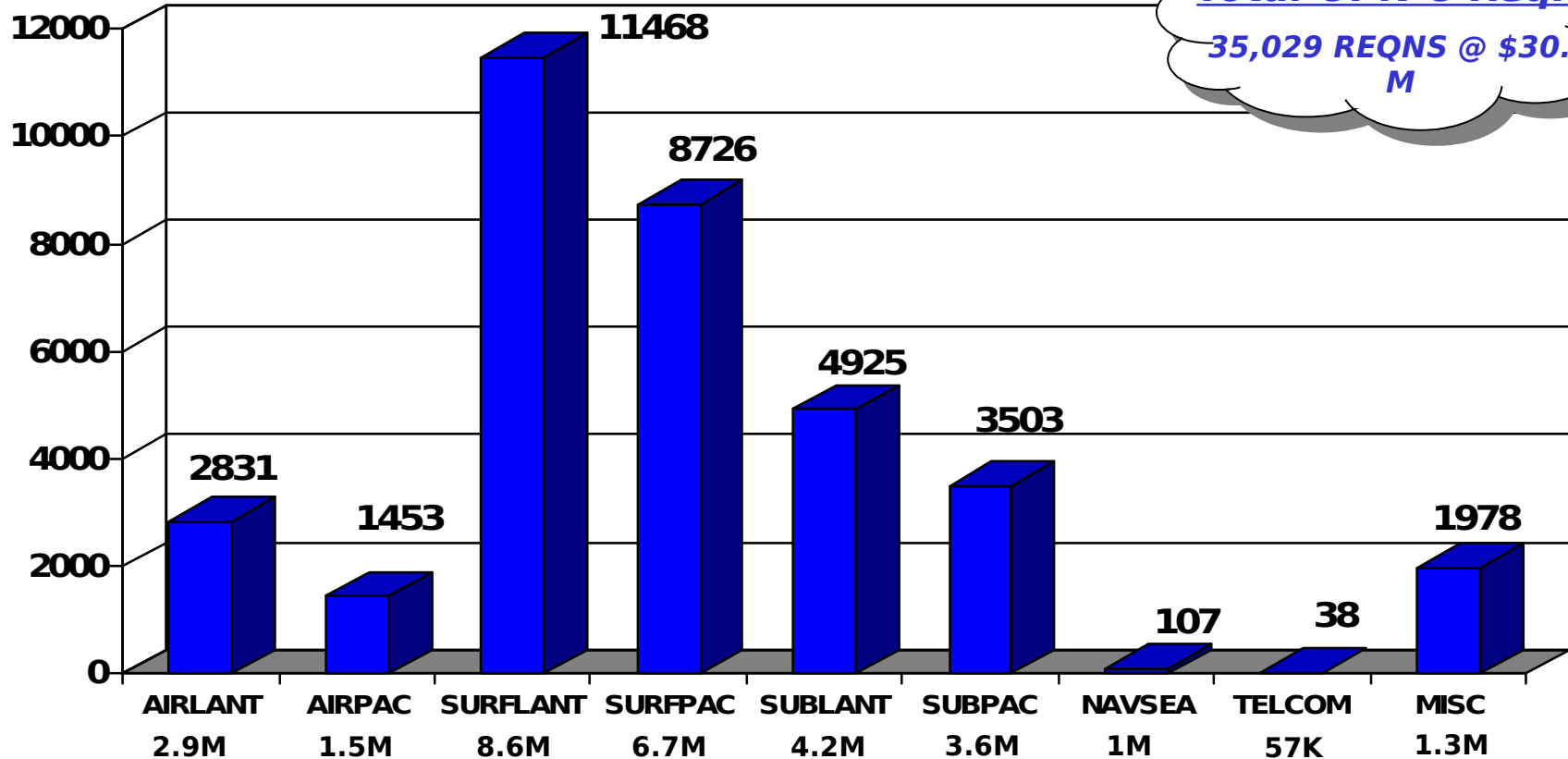


FY2004 YTD (as of 18 Feb 2004)



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# OPN-8 FY04 Outfitting TYCOM Reqs



Total OPN-8 Reqs

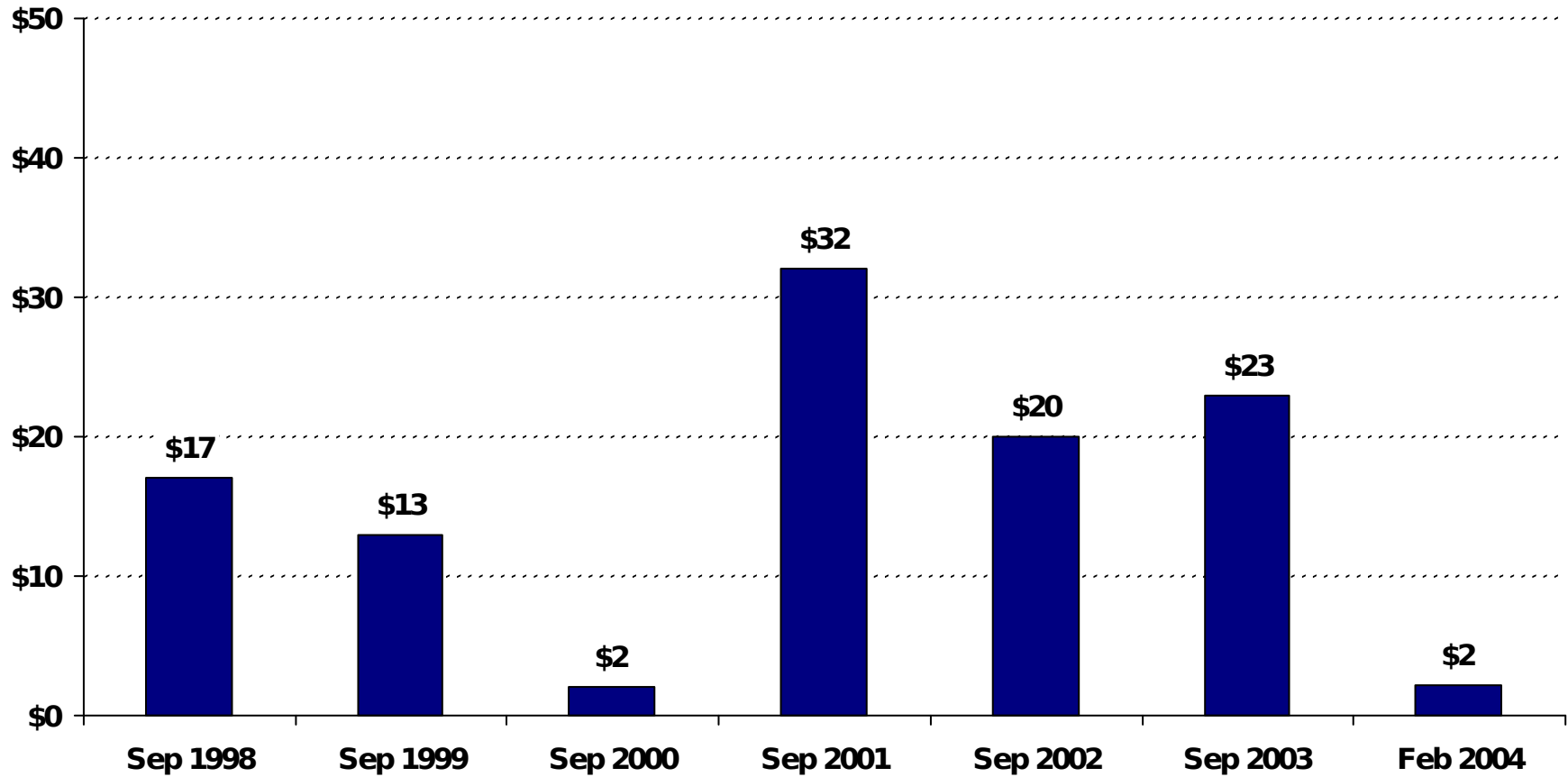
35,029 REQNS @ \$30.1  
M



# *No Money File*



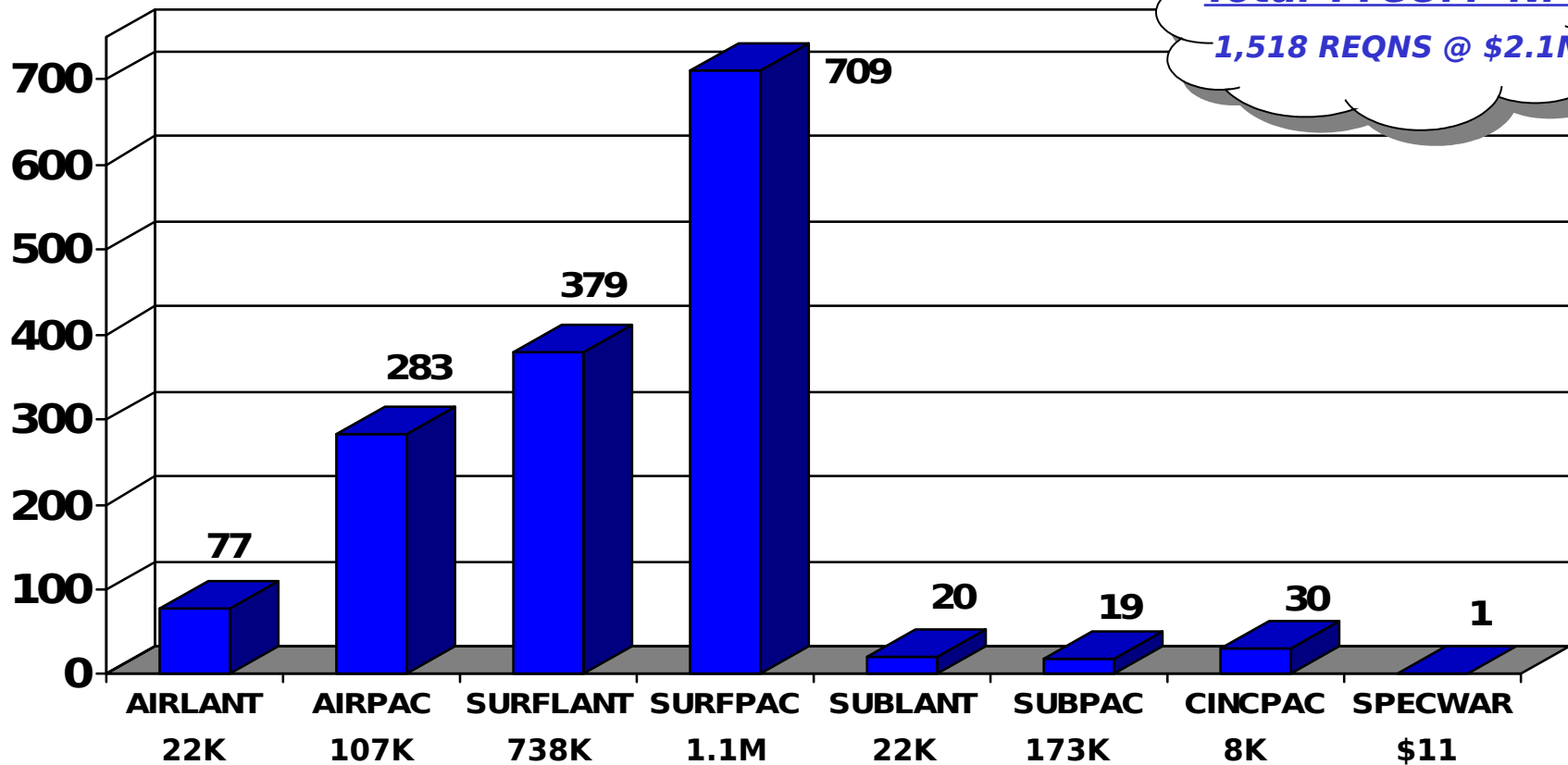
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# TYCOM 'NM' Breakout

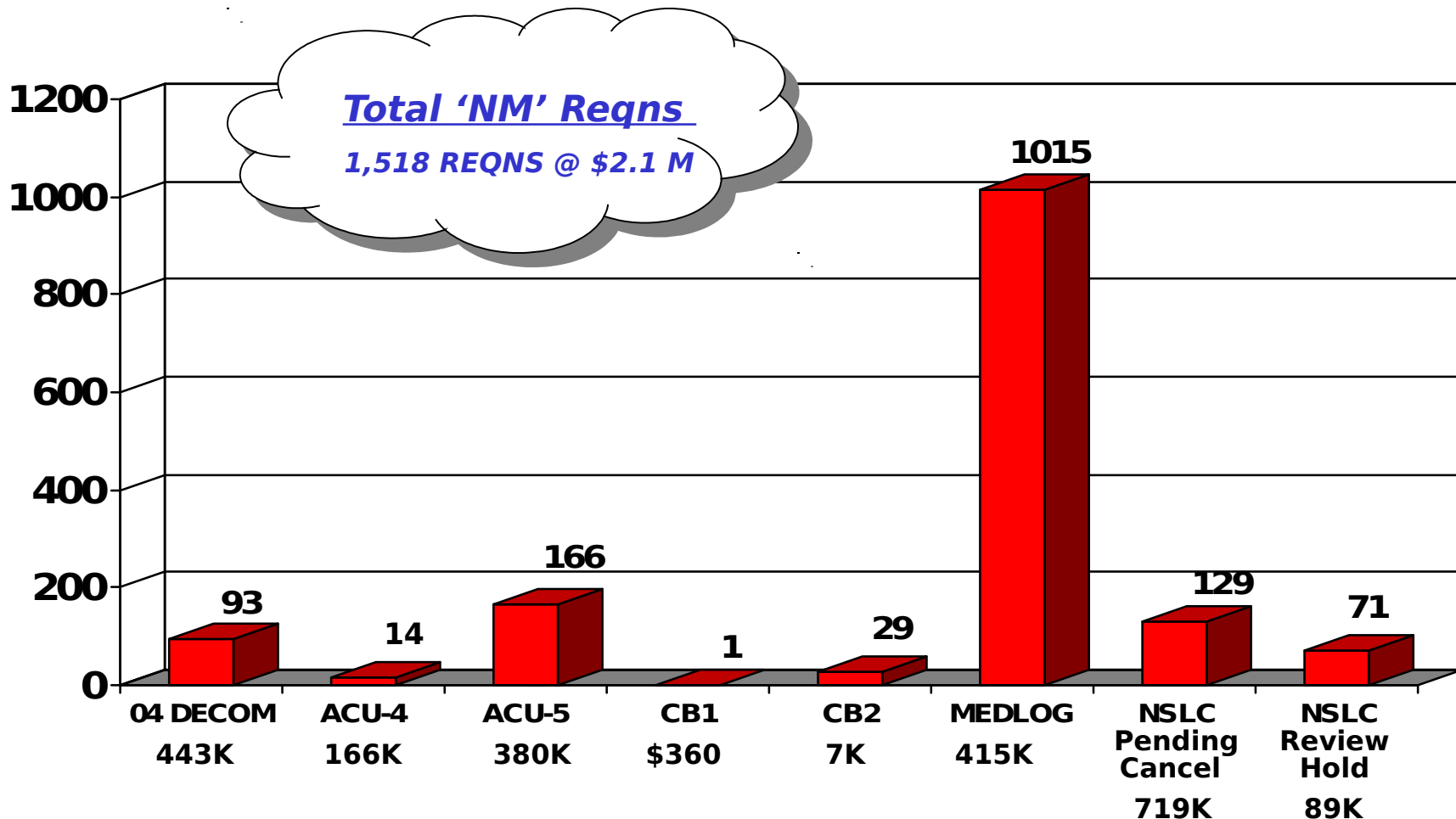


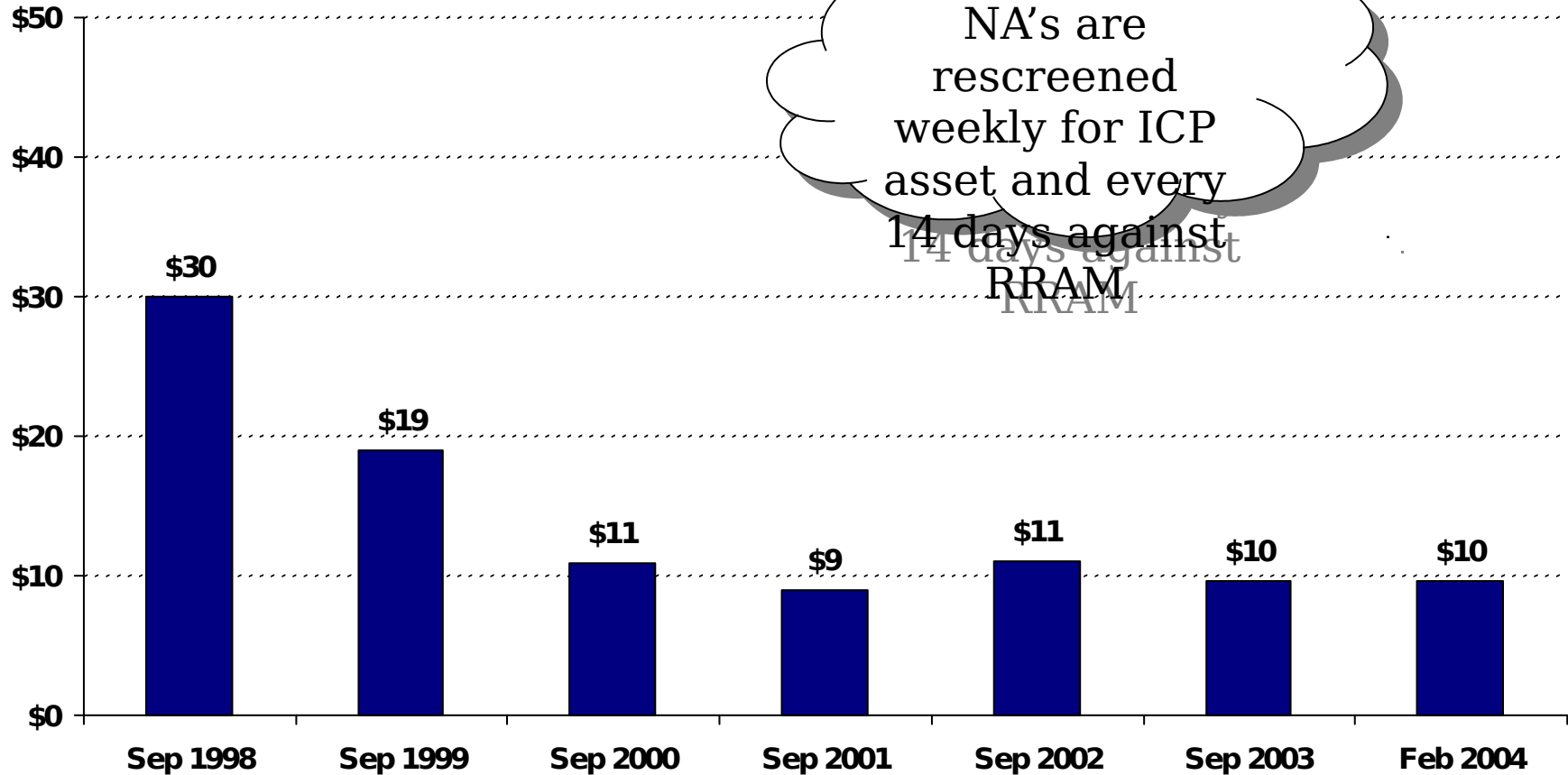
Total TYCOM 'NM'  
1,518 REQNS @ \$2.1M



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# Total 'NM' Categories

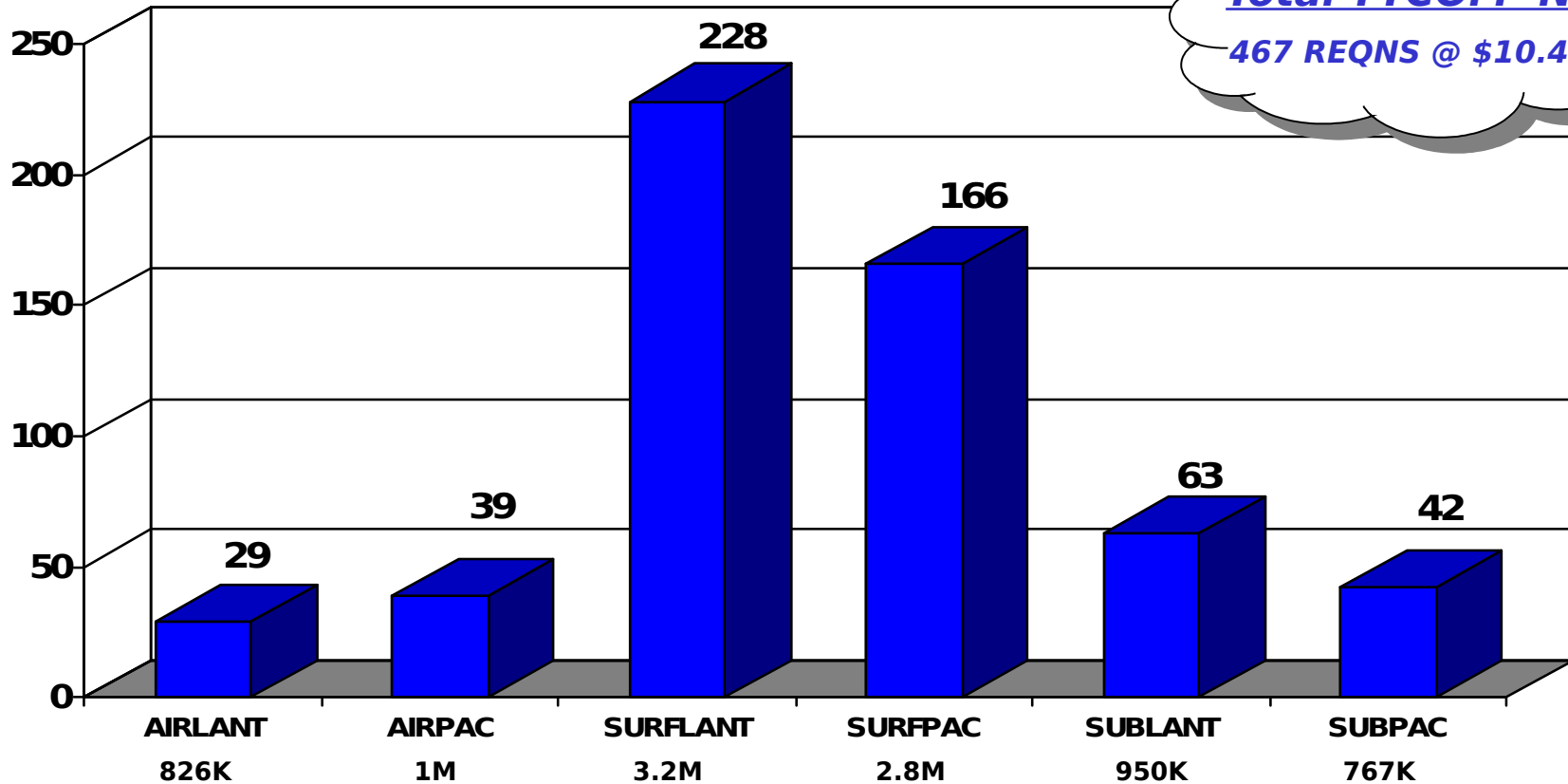






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# TYCOM 'No Breakout Asset'



Total TYCOM 'NA'  
467 REQNS @ \$10.4 M

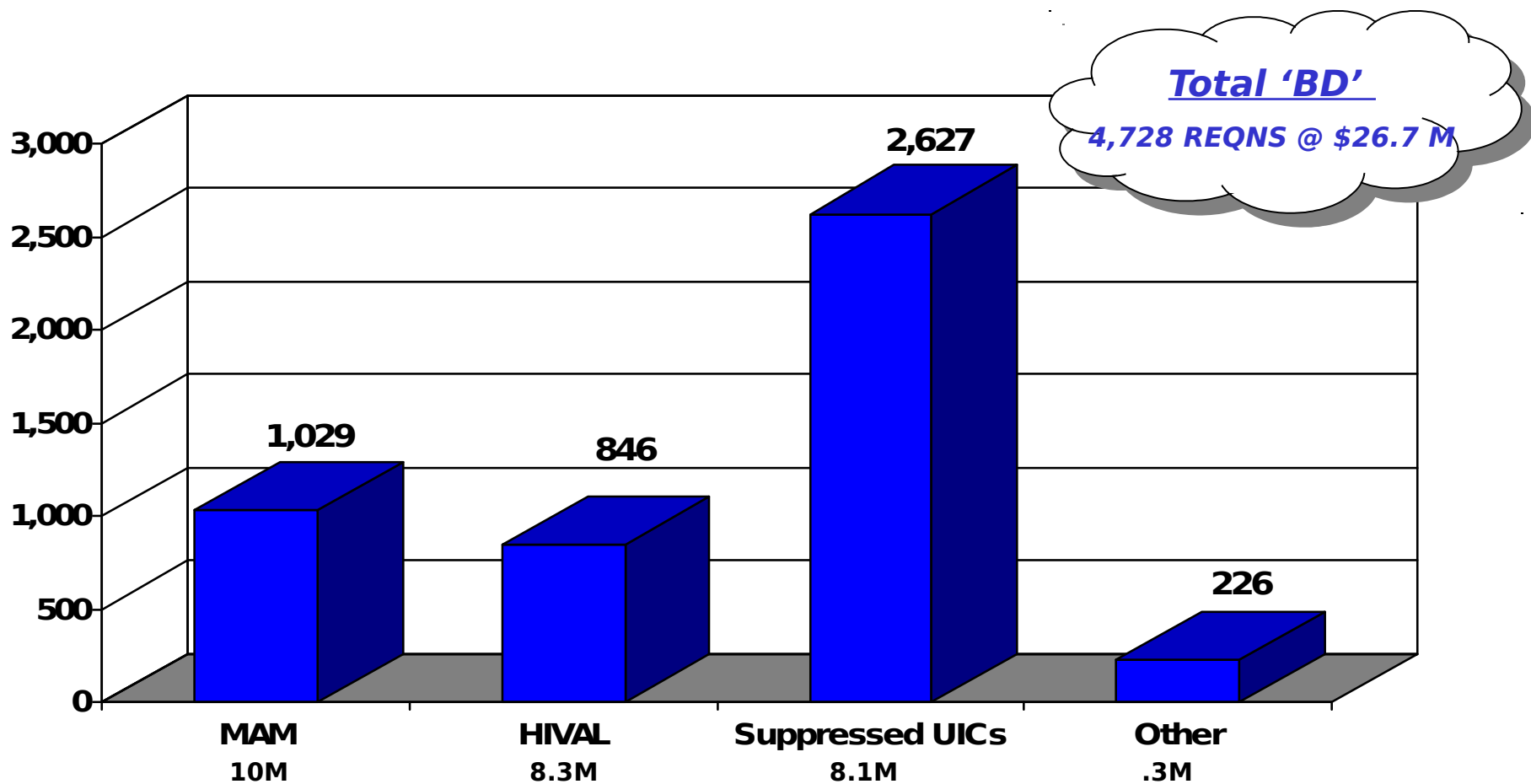


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# ***Outfitting 'BD' File***

# Outfitting 'BD' File





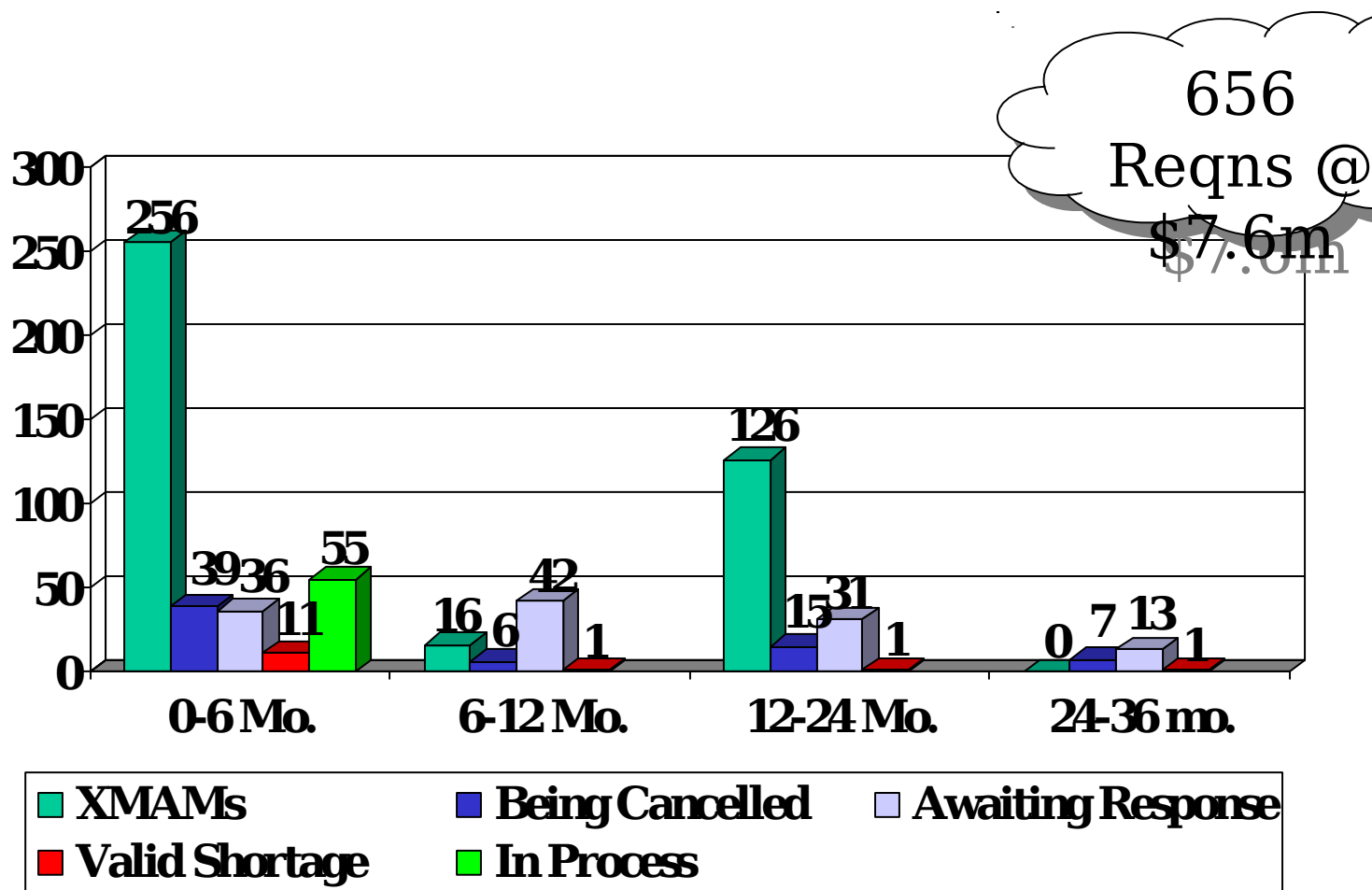
NAVAL INVENTORY CONTROL POINT

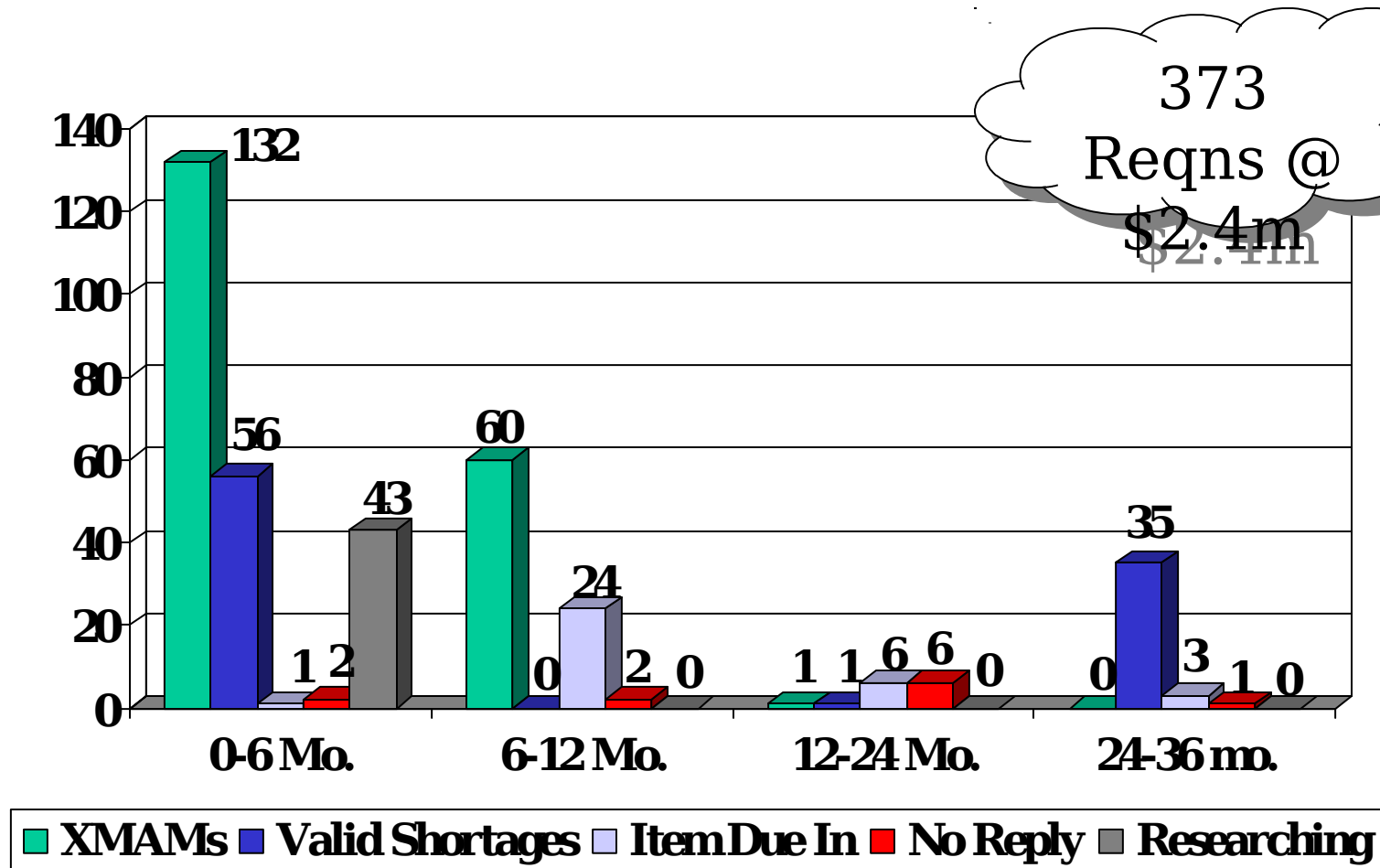
# ***MAM/HIVAL Breakdown***



		<b><i>Funding</i></b>	
<b><i>Category</i></b>	<b><i># Reqs</i></b>	<b><i>SEA04</i></b>	<b><i>OPN-8</i></b>
<b><i>Fleet MAM</i></b>	<b><i>373</i></b>	<b><i>2.4M</i></b>	
<b><i>Push/Pull MAM</i></b>	<b><i>656</i></b>	<b><i>7.6M</i></b>	
<b><i>Total MAMs</i></b>	<b><i>1,029</i></b>	<b><i>10.0M</i></b>	
<b><i>HIVAL Review</i></b>	<b><i>846</i></b>		<b><i>8.3M</i></b>

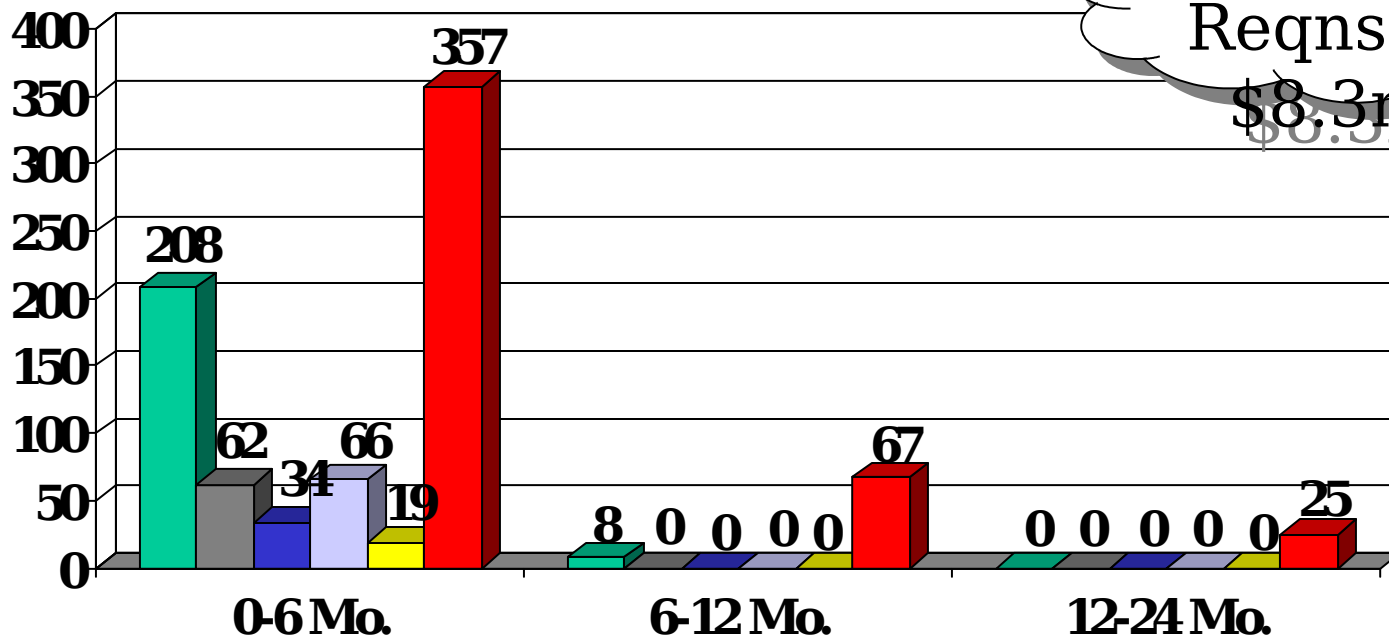
**MAMs not funded by OPN-8 Outfitting.**





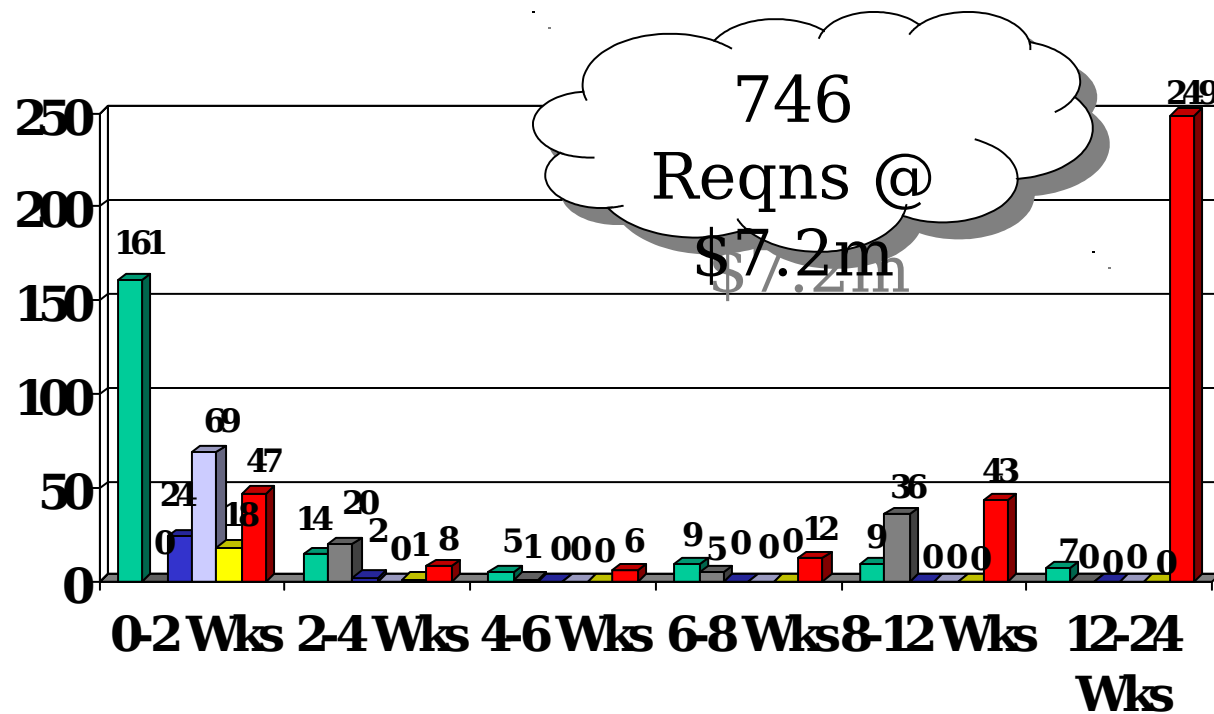
Shortages are valid MAMs, but no Asset has been purchased...cancel after 1 year if not fun

# ***BD's at HIVAL (EMV >= \$300)***



846  
Reqs @  
\$8.3m

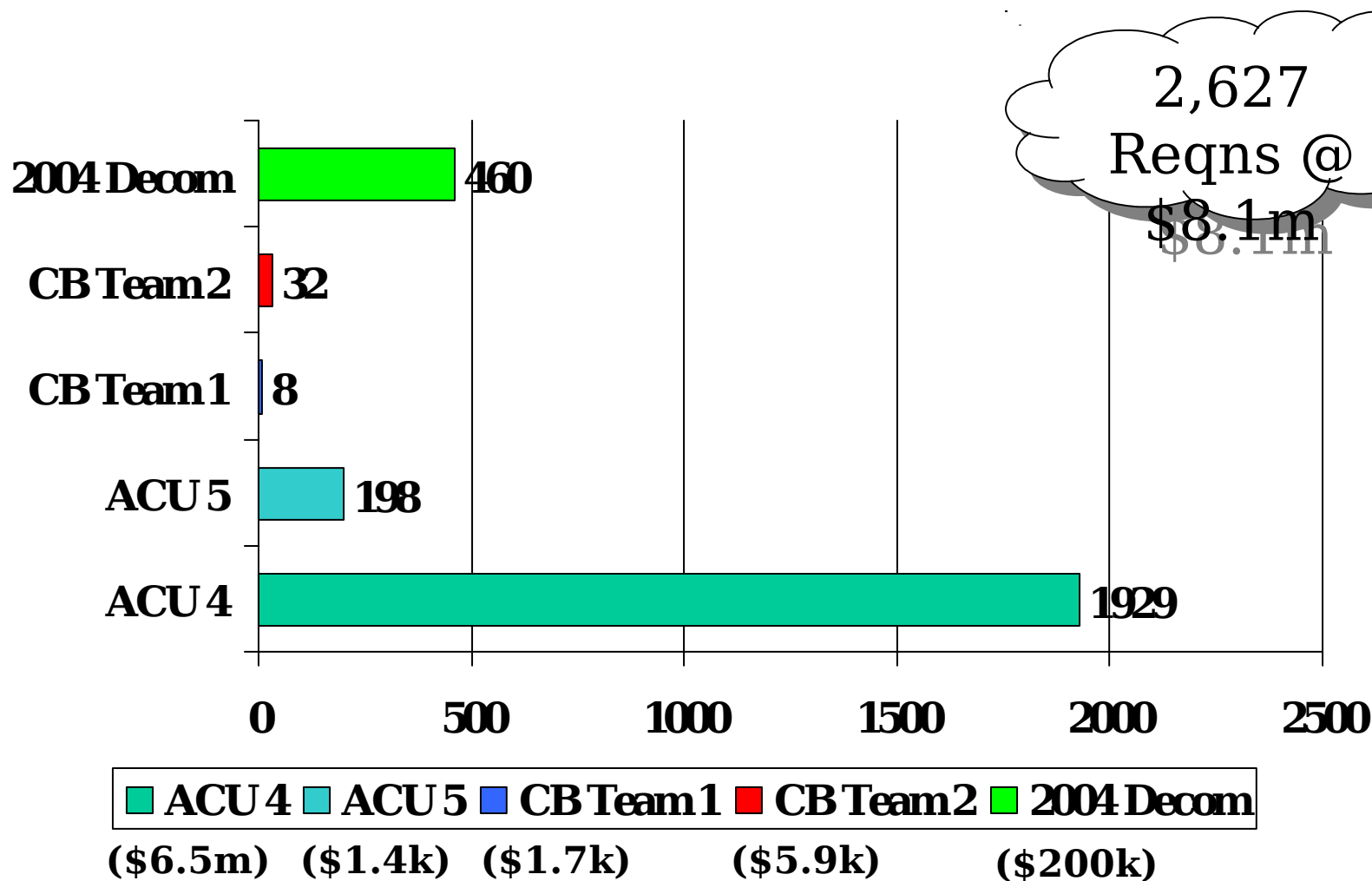


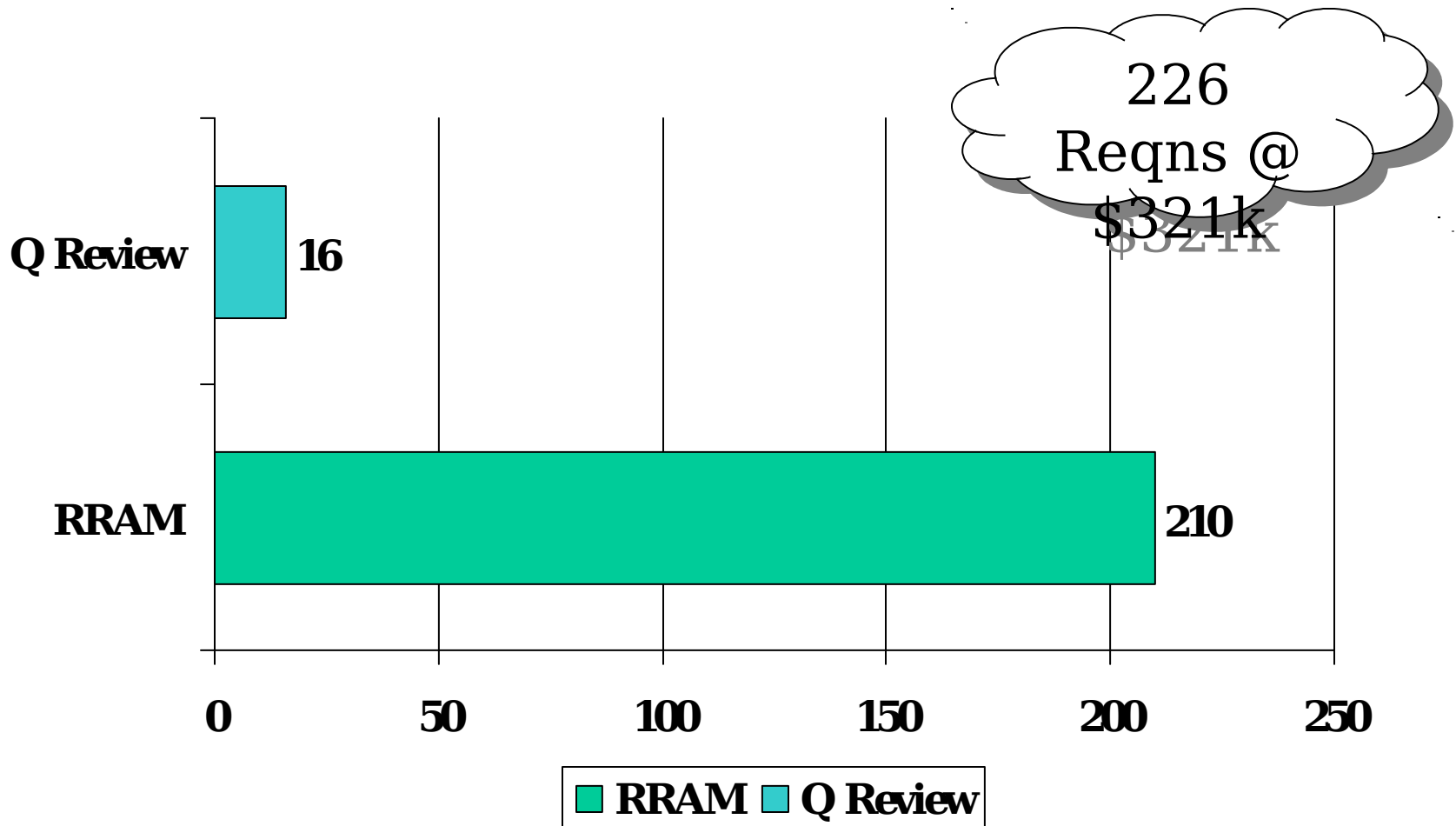




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# BD's Suppressed UIC's





***RRAM - Reqns are released if no response received after 10 days.***



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# ***Outfitting Business Rules***

## ***◇ Free Flow all valid Outfitting Requisitions except:***

- ◇ 04 Decoms***
- ◇ Suppressed UICs...ACU 4, ACU 5, CB 1 and CB 2***
- ◇ MEDLOG...awaiting validation reply***

## ***◇ Should funding shortfalls arise execute:***

- ◇ Priority UICs...6 months prior to deployment***
- ◇ Must Funds***
  - ◇ Q COSAL / Trident***
  - ◇ Damage Control***
  - ◇ Safety***
  - ◇ Force Protection / Anti-Terrorism***
  - ◇ MEDLOG (AMAL / ADAL)***
  - ◇ Forward Deployed***



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# ***TYCOM Reports***

- ◆ ***ORCAS Reports Web Site April 04'***
- ◆ ***Initial Reports - Unfunded OPN Reqs***
  - ***MILSTRIP Status Of NA, NM & BD***
- ◆ ***Report Options***
  - ***Summary By TYCOM***
  - ***Summary By TYCOM UIC***
  - ***Document List***
- ◆ ***Report Format***
  - ***EXCEL Spreadsheets ... Downloadable***
  - ***Option: "Drill" From Summary To Details***



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# Web Login



## NAVSEA / NAVICP Outfitting Metrics Login



Userid :

Password :

Submit

Reset

[System Info](#)

[Security Notice](#)



NAVAL INVENTORY CONTROL POINT

# ***TYCOM Reports Menu***



## NAVSEA / NAVICP Outfitting - TYCOM Reports Menu

Select Type of Report

ORCAST01 NA / NM / BD (NUV) TYCOM Summary  
ORCAST02 NA / NM / BD (NUV) TYCOM By UIC Summary

Run

Clear



NAVAL INVENTORY CONTROL POINT

# TYCOM Summary (ORCAST01)



NAVSEA / NAVICP OUTFITTING - NO ASSET / NO MONEY / BEING DELAYED (NUV) BY TYCOM - ORCAST01 1.0

REPORT AS OF: 02/25/04 DATA AS OF: 02/25/04

	BEING DELAYED		NO ASSET		NO MONEY		TOTAL	
	NBR	REQN	NBR	REQN	NBR	REQN	NBR	REQN
TYCOM	REQNS	AMOUNT	REQNS	AMOUNT	REQNS	AMOUNT	REQNS	AMOUNT
<a href="#">AIRLANT</a>	<a href="#">245</a>	2,420,838	<a href="#">42</a>	790,924	<a href="#">649</a>	454,368	<a href="#">936</a>	3,666,130
<a href="#">SUBLANT</a>	<a href="#">98</a>	791,537	<a href="#">58</a>	808,580	<a href="#">227</a>	410,390	<a href="#">383</a>	2,010,507
<a href="#">SURFLANT</a>	<a href="#">2300</a>	8,342,879	<a href="#">206</a>	2,725,762	<a href="#">697</a>	1,162,373	<a href="#">3203</a>	12,231,013
<b>TOTAL COMLANFLT</b>	<b>2643</b>	<b>11,555,254</b>	<b>306</b>	<b>4,325,266</b>	<b>1573</b>	<b>2,027,131</b>	<b>4522</b>	<b>17,907,651</b>
<a href="#">AIRPAC</a>	<a href="#">80</a>	427,379	<a href="#">41</a>	1,032,905	<a href="#">285</a>	124,324	<a href="#">406</a>	1,584,608
<a href="#">SUBPAC</a>	<a href="#">160</a>	1,998,489	<a href="#">63</a>	784,459	<a href="#">230</a>	402,873	<a href="#">453</a>	3,185,821
<a href="#">SURFPAC</a>	<a href="#">1243</a>	4,890,916	<a href="#">157</a>	2,415,909	<a href="#">1032</a>	1,432,606	<a href="#">2432</a>	8,739,431
<b>TOTAL COMPACFLT</b>	<b>1483</b>	<b>7,316,784</b>	<b>261</b>	<b>4,233,273</b>	<b>1547</b>	<b>1,959,803</b>	<b>3291</b>	<b>13,509,859</b>
<b>TOTAL</b>	<b>4126</b>	<b>18,872,038</b>	<b>567</b>	<b>8,558,539</b>	<b>3120</b>	<b>3,986,934</b>	<b>7813</b>	<b>31,417,510</b>

Data highlighted in blue and underlined designates a hyperlink that can be “drilled” to supporting info.

- Click on TYCOM name to obtain summary data by UIC.
- Click on requisition quantity to obtain requisition data.



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# Example of TYCOM



## *“Drill”* (“Clicked” AIRLANT On Previous Report)

NAVSEA / NAVICP OUTFITTING - NO ASSET / NO MONEY / BEING DELAYED (NUV) BY TYCOM UIC - ORCAST02 1.0

TYCOM:AIRLANT

Shows what was “clicked”

REPORT AS OF: 02/25/04 DATA AS OF: 02/25/04

UIC	NAME	BEING DELAYED		NO ASSET		NO MONEY		TOTAL		REQN AMOUNT
		NBR	REQN AMOUNT	NBR	REQN AMOUNT	NBR	REQN AMOUNT	NBR	REQN AMOUNT	
03365	ENTERPRISE	<u>20</u>	118,899	<u>3</u>	30,950	<u>16</u>	12,700	<u>39</u>	162,549	
03367	JOHN F. KENNEDY	<u>181</u>	1,945,061	<u>13</u>	137,248	<u>491</u>	413,709	<u>685</u>	2,496,018	
09131	MALS THREE ONE - SC			<u>7</u>	143,262			<u>7</u>	143,262	
21247	THEODORE ROOSEVELT	<u>4</u>	17,840	<u>5</u>	128,884	<u>59</u>	7,479	<u>68</u>	154,202	
21412	GEORGE WASHINGTON	<u>12</u>	181,277	<u>11</u>	262,196	<u>34</u>	9,153	<u>57</u>	452,626	
21853	HARRY S. TRUMAN	<u>28</u>	157,762	<u>3</u>	88,384	<u>49</u>	11,327	<u>80</u>	257,473	
<b>TOTAL</b>		<b>245</b>	<b>2,420,838</b>	<b>42</b>	<b>790,924</b>	<b>649</b>	<b>454,368</b>	<b>936</b>	<b>3,666,130</b>	



NAVAL INVENTORY CONTROL POINT

# Example of Reqn List



## “Drill” (“Clicked” UIC 21247 BD On Previous Report)

NAVSEA / NAVICP OUTFITTING - NO ASSET / NO MONEY / BEING DELAYED (NUV) DOCUMENT LIST - ORCAST03 1.0

TYCOM: ARLANT UIC: 21247 SUPPLY STATUS: BEING DELAYED

Shows what was “clicked”

REPORT AS OF: 02/25/04 DATA AS OF: 02/25/04

UIC	Hull Name	Hull Type	Hull NBR	DECOM Year	Pri UIC	Active	PMIC	Requisition	FSC	NIIN	Description
21247	THEODORE ROOSEVELT	CVN	71		F	T	T	N2124732331807	5965	015010514	HANDSET
21247	THEODORE ROOSEVELT	CVN	71		F	T	T	N2124733431805	5998	014996629	CIRCUIT CARD ASSEMB
21247	THEODORE ROOSEVELT	CVN	71		F	T	T	N2124740350056	7025	014993597	ACCESSORY KIT, PRINT
21247	THEODORE ROOSEVELT	CVN	71		F	T	T	N2124740360074	5920	005026042	FUSE, CARTRIDGE
TOTAL DOCUMENTS											4

Note: Continuation of Spreadsheet Rows --- Split Here For Display Purposes

Equipment	Pri Equip	Doc Age (Days)	ORCAS Age (Days)	Stat Age (Days)	Mils	RIC	LHA	COG	Proj Code	Force Prot	Unit Of Issue	Quantity	Unit Price	Reqn Amt
AN/SLQ-50(BQPHES)	F	188	166	166	BD	NUV	NUV	7E	ZH9	F	EA	1	3,100.00	3,100
NTCS-A	F	78	72	72	BD	NUV	NUV	7G	ZH9	F	EA	1	14,425.00	14,425
4101 SWITCHBOARD SHIP'S SE	T	21	13	13	BD	NUV	NUV	9Z	ZH9	F	KT	1	313.13	313
	T	20	13	13	BD	NUV	NUV	9N	ZH9	F	EA	2	0.84	2
														17,840



NAVAL INVENTORY CONTROL POINT

# TYCOM UIC Summary (ORCAST02)



NAVSEA / NAVICP OUTFITTING - NO ASSET / NO MONEY / BEING DELAYED (NUV) BY TYCOM UIC - ORCAST02 1.0

REPORT AS OF: 02/25/04 DATA AS OF: 02/25/04

UIC	NAME	BEING DELAYED NBR	REQN AMOUNT	NO ASSET NBR	REQN AMOUNT	NO MONEY NBR	REQN AMOUNT	TOTAL NBR	REQN AMOUNT
03365	ENTERPRISE	<u>20</u>	118,899	<u>3</u>	30,950	<u>16</u>	12,700	<u>39</u>	162,549
03367	JOHN F. KENNEDY	<u>181</u>	1,945,061	<u>13</u>	137,248	<u>491</u>	413,709	<u>685</u>	2,496,018
09131	MALS THREE ONE - SC			<u>7</u>	143,262			<u>7</u>	143,262
21247	THEODORE ROOSEVELT	<u>4</u>	17,840	<u>5</u>	128,884	<u>59</u>	7,479	<u>68</u>	154,202
21412	GEORGE WASHINGTON	<u>12</u>	181,277	<u>11</u>	262,196	<u>34</u>	9,153	<u>57</u>	452,626
21853	HARRY S. TRUMAN	<u>28</u>	157,762	<u>3</u>	88,384	<u>49</u>	11,327	<u>80</u>	257,473
<b>TOTAL AIRLANT</b>		<b>245</b>	<b>2,420,838</b>	<b>42</b>	<b>790,924</b>	<b>649</b>	<b>454,368</b>	<b>936</b>	<b>3,666,130</b>
20165	SUBMARINE NR 1 - GROTON,	<u>1</u>	1,471	<u>3</u>	28,372			<u>4</u>	29,843
20204	PHILADELPHIA			<u>1</u>	10,266			<u>1</u>	10,266
20635	EMORY S. LAND					<u>4</u>	916	<u>4</u>	916
20811	DALLAS	<u>10</u>	52,279	<u>1</u>	1,910	<u>1</u>	1,536	<u>12</u>	55,725
20825	JACKSONVILLE	<u>10</u>	11,017			<u>4</u>	411	<u>14</u>	11,428
20883	PORTSMOUTH	<u>2</u>	68,534					<u>2</u>	68,534
20884	MINNEAPOLIS-ST PAUL	<u>5</u>	60,655			<u>1</u>	2,961	<u>6</u>	63,617
20885	HYMAN G. RICKOVER	<u>6</u>	989	<u>3</u>	16,808	<u>1</u>	81,155	<u>10</u>	98,952
20886	AUGUSTA	<u>5</u>	28,814	<u>1</u>	5,960	<u>2</u>	76	<u>8</u>	34,850
20995	NORFOLK			<u>1</u>	27,661			<u>1</u>	27,661
21029	PROVIDENCE	<u>3</u>	246,544	<u>4</u>	62,055			<u>7</u>	308,599
21030	PITTSBURGH	<u>1</u>	18,038			<u>2</u>	1,491	<u>3</u>	19,529
21044	TENNESSEE			<u>3</u>	19,912	<u>4</u>	1,832	<u>7</u>	21,744

Summary Of All UICs By TYCOM - First Page Of Second Report From Main Menu



# **Development Status**



NAVAL INVENTORY CONTROL POINT

◆ *Initial Reports Undergoing Testing*

◆ *ORCAS Data Clean-up Nearing Completion (Mar 04')*



*Estimated Availability Date - 12 Apr*



*Future Reports*

- *SCN - Format Similar To OPN*

- *Funded / Not Delivered - OPN & SCN*

**Fulfilling a Promise of Data Visibility!**



NAVAL INVENTORY CONTROL POINT

# **How To Obtain Access**



- ◆ **Send Email To [luann.white@navy.mil](mailto:luann.white@navy.mil)**
- ◆ **Subj: ORCAS TYCOM Web Access Request**
- ◆ **One Email Per TYCOM .. By 31 Mar ..**

**Include:**

- **Name**
- **Type Of Employee**
  - **Military / Civilian / Contractor**
- **Organization & Code / Location**
- ◆ • **Email Address**

**Access Instructions Will Be Provided By**

**Must have PKI to access Web Site!**



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# ***Future Initiatives***



- ◇ ***WEBSITE:** get the 411 to the customers*
- ◇ ***Reports:** Pull environment...vice today's push*
- ◇ ***ORCAS:** Release 1.1...May 04'*
- ◇ ***Re-engineering:** Release 1.0...Apr 04'  
Release 2.0...Aug 04'  
Release 3.0...Dec 04'*

**Underway with a long journey ahead!**



# Summary



NAVAL INVENTORY CONTROL POINT

- ◇ *Outfitting realignment completed 08 Sep 03*
- ◇ *Free Flowing valid reqns to meet obligations*
- ◇ *TYCOM data visibility via WEBFOCUS*
- ◇ *Continuous enhancements of ORCAS*
- ◇ *Re-engineering on the Horizon*

**TEAMWORK: The Key to Success!**



NAVAL INVENTORY CONTROL POINT

# Outfitting Points of Contact



***LCDR Mark Pimpo, Dir Cust Support  
Leader***

***[mark.pimpo@navy.mil](mailto:mark.pimpo@navy.mil) 717-605-5150  
605-6842***

***Carol Weigle, Outfitting Team***

***[carol.weigle@navy.mil](mailto:carol.weigle@navy.mil) 717-***

***Phil McCormick, Outfitting Support  
Support***

***[phil.mccormick@navy.mil](mailto:phil.mccormick@navy.mil)  
717-605-6841***

***Jackie Curtis, Outfitting***

***[jacquelyn.curtis@navy.mil](mailto:jacquelyn.curtis@navy.mil)  
717-605-2256***

**ICP / SEA TEAM DEDICATED TO FLEET  
SUPPORT!**